

Schools must use the funding to make **additional and sustainable** improvements to the quality of PE and sport they offer. This means that you should use the Primary PE and Sport Premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
There has been some competitive sport against other schools from Y2-Y6 available. Success Last academic year in the Y2 Girls Football- Winning the tournament	<ul> <li>Promote P.E and sport through enrichment activities or extra-curricular activities.</li> <li>Increase the amount of children taking part in daily physical exercise.</li> <li>Increase the amount of children meeting the NC for swimming.</li> </ul>

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	20.6 %
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	20.6 %
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	20.6 %
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes/ <mark>No</mark>











## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2017/18	Total fund allocated: £18,110	Date Updated:	9/11/2017, 1/2/18, 8/3/18	
<b>Key indicator 1:</b> The engagement of a primary school children undertake at	Percentage of total allocation £5906.44 32.6%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
-Offer extracurricular physical activities after school for KS1 and KS2.  -Plan for opportunities during the school day for all children to take part in physical activity.	FCircuit training Fit2play JW Y4 offered boxercise 5 weeks  - Y5/6 offered after school sports club x 2 half terms y6A1 Y5 A2 Y5/6 Sp1  -Y1/2 offered after school sports club x 1 half term Sp2 Su1  - members of staff to offer a	£450 (£25 per hour)  £23.50 x 5  weeks= £117.50  £282 (£23.50 per hour)  £150 (£25 per hour)	<ul> <li>Quotes from Boxercise Y56</li> <li>Photographs of Y34 fitness</li> <li>Quotes from Chn in Y1/2 Photographs</li> <li>Parents voice positive</li> <li>54 children attended after school clubs in Autumn term.</li> <li>59 children attended after school clubs in Spring term.</li> <li>60 children attended P.E Friday enrichment club in Autumn term</li> <li>30 children attended P.E Friday enrichment club in Spring term.</li> <li>Autumn 1 daily mile Thursday while field was in use. All chn from F2-Y6 took part.</li> </ul>	- The SLT has seen the benefits of the raised profile and engagement during after school clubs and is committed to funding these areas if the Primary PE and Sport Premium is discontinued
Created by: Property • 😂   Youth	activities run by Playground leaders Y5/6,	£705 up to Feb half term CW(1 hour 30 mins £35.25)	-Playground leaders calculating show many hours they have achieved. Parents of PGL; invited to attend celebration assemblies to see their child get rewarded.	

		1		
		weeks Fit2play lunch times x2 30	Quotes from KS2 chn saying they enjoy having basketballs outside to use and play games with independently.	
			Pupil survey Nov17 suggested Fit2play lunch time games- January implemented 2 lunch times per week. Quotes from children. Target chn being involved in physical playground games.	- TA to work with Fit2play member of staff at lunch time in order to up-skill so no requirement for external coach
	-Playgrounds to have marking painted back on. (Student council voice)	£2000		
	replenished with what the children want (Student council voice)	£1500 (£500 each Key Stage) KS1=£11.00ball s £24.00 balls		
-SEND- sensory circuit equipment- HLTA led	Trampette - x1	£6.99 £39.99 £6.99x2 £2.99 x2= £66.94	<ul> <li>Started Spring 2.</li> <li>Quotes from chn.</li> <li>Next- impact of sensory circuit on learning when back in class.</li> </ul>	
Created by: Physical SPO SPO TRUE	Supported by: 🚜 🕥		WIDER IMPACT AS A RESULT OF ABOVE ✓ Behaviour has improved	

<b>Key indicator 2:</b> The profile of PE and School focus with clarity on	sport being raised across the school  Actions to achieve:		particularly at lunch times on KS2 playground and this has led to improved learning in the afternoons ple school improvement  Evidence and impact:	Percentage of total allocation: £1846.50 10.2 % Sustainability and suggested
intended impact on pupils:	Actions to achieve.	allocated:	Evidence and impact.	next steps:
-Improve attendance through Friday Enrichment clubs. Sports club to be offered during this time.	physical exercise offered is what the children want. Equipment for this needed.	£1000 equipment All Netball posts, balls, bibs etc £70 footballs	60 chn attended Autumn term P.E Friday club. Netball been the choice so far because children have said they like playing this because it is a new sport to them. 30 chn attended Spring P.E Friday enrichment.	
- Improve the level of physical development in Foundation Stage		(3 hours for 12 weeks at £23.50) £846.50	F2 Assessment emerging or secure 37 chn assessed Static balance = 11/37 secure Dynamic balance=20/37 secure Communication=4/37 secure Control= 8/37 secure Listening=18/37 secure Agility=15/37 secure Spatial awareness=23/37 secure Understanding=18/37	
Opportunities for Pupil Premium children to attend after school sports clubs.	Monitor amount of PP children attending after school clubs. Where limit of chn offer PP children a place first.		-Autumn term 21/54 chn are PP who attended clubSpring term 22/59 are PP who attended club.  WIDER IMPACT AS A RESULT OF ABOVE  ✓ There are over 10 children who are now attending clubs in the community which is complimenting activities in school and in the curriculum.  ✓ Increased self esteem/confidence are having an impact on learning across	- The SLT has seen the benefits of the raised profile and engagement during after school clubs and is committed to funding these areas if the Primary PE and Sport Premium is discontinued.





<b>Key indicator 3:</b> Increased confidence	, knowledge and skills of all staff in	teaching PE and s	port	Percentage of total allocation
				£1504 8.3%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
- CPD sessions for identified staff in identified areas from their audits	<ul> <li>Staff to complete a P.E skills audit</li> <li>blocks of 4-6 weeks depending on need. Staff CPD with C White</li> </ul>	(£23.50 per hour. 8 2hrs weeks) £1504	Questionnaire complete and data analysed shows individual staff needs but Gymnastics has come out as the overall area most people want support with. 6/12 staff all identified gymnastics	
Key indicator 4: Broader experience o	f a range of sports and activities off	ered to all pupils		Percentage of total allocation
	la	le i	le · i · · · ·	£7066 39%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Y3 and Y4 children to go swimming	This will be water confidence based lessons. Sports coach to attend swimming with the children. Decision to do this based on low amount of children meeting the Swimming national curriculum in Y5- booked	£2736 lessons Feb- July Bus £2100 Sports coach staff £1125	Quotes from Y4 children before attending swimming and after.	- SLT have recognised the need to improve the amount of children achieving the National Curriculur for swimming. To ensure this the will ring fence funding to ensure the maximum amount of pupils leave the school being able to swim 25 metres.
1 TA to attend Swimming training.  Y5 chn who have not met the NC will have more catch up lessons in small groups	Sept 2017- KT (TA) attended  Y5 – identified chn who have not met national curriculum by the end of the required time to have extra swimming sessions.	Costed above	14.28%= 4/28 Y5 chn met NC by the end of the time required. Other groups of identified Y5 who have not met NC to continue with extra swimming lessons.  Update amount of Y5 children	- Internal school TA trained so this skill can be used next year.
Y5 - extra swimming teacher  Created by: Physical C	The last 7 lessons for Y5 to have an extra swimming teacher to support children in getting to the National Curriculum standard before the end of their lessons.	£15 per lesson = £105	meeting NC once target groups have had extra swimming lessons.	

Additional:				
Boxercise				
	Buy the equipment needed	£1000	Evidence of being used during after school clubs. Quotes from	
Dodgeball			chn.	
La Crosse				
Tri Golf				
<b>Key indicator 5:</b> Increased participation	n in competitive sport			Percentage of total allocation:
				£1800 9.9%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
				•
Sporting competitions in school once		£50 rewards		SLT agreed to continue for
per term- phase competitions	in phase competitions.			teams to take part in certain
organised by class teachers.	Photographs evidence			sporting competitions
	END de la balancia de la constanta	6150 21		throughout the school year.
Sports days for ALL EYFS, KS1, KS2	, , ,	£150= x2 hours		
		per key stage		
		Fit2play attend		
		sports day		
Sporting competitions against other	- Y5/6 Hall Cross Hockey Jan 18	C	Y56Mixed hockey 24 <sup>th</sup> January	
schools	8 children		2018 won all games in heats. Got to the	
	o chinaren	omp our	final and drew so went to penalties and	
	- Y5/6 Athletics Hall Cross June 18	£600	lost 1-0 against Willow. 2 <sup>nd</sup> place out of	
	All Y5 and Y6	D	10 schools.	
		Buses		
	1		WIDER IMPACT AS A RESULT OF	
	All Y2 Boys and Girls		ABOVE	
	- Y5 Hockey organised by Fit2play		✓ Improved standards in invasion	
	boys and girls x 10		games in curriculum time	
		1		



